REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

April 10, 2001

FROM: LINDA HAUGAN, Interim Director

Department of Aging & Adult Services

SUBJECT: AMENDMENT TO CONTRACT WITH THE CALIFORNIA DEPARMENT OF

AGING (CDA) FOR COMMUNITY BASED SERVICE PROGRAMS

(STATE CONTRACT NO. CB-0001-20)

RECOMMENDATION: Approve Amendment No. 1 to County Contract #00-773 with the California Department of Aging (CDA) for the Department of Aging and Adult Services (DAAS) to continue providing community based service programs increasing the current year's budget by \$116,297, from \$669,340 to \$785,637.

BACKGROUND: Since 1997, DAAS has had the responsibility to administer community based programs such as the Alzheimer's Day Care and Brown Bag (disbursement of surplus and donated food) programs. Prior to 1997, these programs were administered by the CDA but responsibility was delegated to the County in order to allow for local need assessment and better service delivery. In 1998, due to the success of the administration of programs locally, the Linkages (matching/linking clients to required services), Respite, Senior Companion, and Health Insurance Counseling and Advocacy Programs were also delegated to the County.

In October 2000, DAAS was notified by CDA of their intent to increase funding for the Linkages program and HICAP funded under this contract. In March 2001, official written notice was provided to DAAS by CDA in the form of the attached Standard Agreement. Approval of this item will enable the County to accept the additional funding and continue to administer these community based service programs. This increase in funding will allow both the Linkages program and HICAP to provide additional services to approximately 50 clients monthly.

REVIEW BY OTHERS: This item has been reviewed and approved by County Counsel (Fiona Luke), and the HSS Contract Compliance (Tanya Bratton).

This item has also been reviewed by the County Administrative Office, Gary Morris, Administrative Analyst.

FINANCIAL IMPACT: This item increases the contracted amount by \$116,297. The costs for these programs are entirely funded by State revenues. Adequate appropriations and revenues are included in the Departments Fiscal Year 00-01 budget. There are no additional local costs.

SUPERVISORIAL DISTRICTS: All.

PRESENTER: Linda Haugan, Interim Director, Department of Aging & Adult Services.

Record of Action of the Board of Supervisors